

2015 - 2016: ACLU-PA ANNUAL REPORTS SUMMARY

Dear Friends,

Those of you who've read our past annual reports may notice that we're doing something different this year. In recent years, this report has come in the form of a thick, full-color booklet highlighting our accomplishments and achievements over the past year, as well as making our financial statements transparent and accessible to our membership and others.

This year, given the radically changed environment in which we find ourselves, we thought that our members would appreciate that we've chosen to save our resources for the pitched battles we're fighting, and scale things back. This document provides a thorough accounting of our finances (in keeping with the current best practices for nonprofit organizations) and a short set of highlights from our work in 2015-2016. For more information on our activities, visit us at www.aclupa.org.

Thanks to those of you who made a gift, or called your state representative, or joined us for a community event, or wrote an op-ed letter, or stood with us in your own special way in 2015-2016. Thanks to you, we're ready to keep the fight going this year.

Onwards,



Reggie Shuford
Executive Director, ACLU of Pennsylvania

NEW STAFFER: MATT STROUD

In 2016, we were delighted to welcome Matt Stroud to the staff of the ACLU of Pennsylvania as our first criminal justice



researcher and writer. Prior to joining the ACLU, Matt held staff reporting positions with the Associated Press and Bloomberg News and has written for publications including Esquire, The Intercept, Politico, The Atlantic, and The Nation. Working from our Pittsburgh office, Matt is producing reports, articles, and blog posts that shine a light on the many problems with our criminal justice system. You can read some of his work at blog.aclupa.org.

2015-2016 ACLU-PA HIGHLIGHTS:

LEGAL

- In *J.H. v Dallas*, the ACLU of Pennsylvania won a settlement with the PA Department of Human Services that will drastically reduce the wait times for treatment for criminal defendants with severe mental illnesses. These individuals, who have been declared incompetent to stand trial, have been languishing for upwards of a year in jail due to a scarcity of available beds at Pennsylvania state hospitals
- In a major blow struck for indigent defense, the Pennsylvania Supreme Court ruled in *Kuren v. Luzerne County* that poor defendants in Pennsylvania have the right to challenge their inadequate legal representation prior to conviction. This means that in counties that fail to provide proper funding for indigent defense, defendants will be able to use the courts to try to compel their county to provide adequate funding for their public defender's office.

LEGISLATIVE & ADVOCACY

- ACLU-PA strongly supported the Wolf administration's move to implement **online voter registration** in 2015. Nearly 900,000 people used the online registration tool in 2015-2016, over 500,000 of whom were newly registered voters.
- Even though the ruling in our 2014 case, *Galarza v. Szalcyk*, made it clear that municipalities would incur heavy potential liabilities by collaborating with Immigrations and Customs Enforcement (ICE) to detain suspected undocumented immigrants, a bill was introduced in the PA legislature that **would penalize so-called "sanctuary cities" for non-cooperation**. We strongly opposed this bill, which did not pass in 2016.

Audited Financials FY 2015-16

American Civil Liberties Foundation of Pennsylvania

STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS

Fiscal Year April 1, 2015 through
March 31, 2016

Support and Revenue	
Grants, contributions and fundraising	\$ 1,356,999
Contributed services	3,003,232
Attorney's fees	696,919
Interest, investment, and other income	47,231
Total support and revenue	5,104,381
Expenses	
Program Services	4,375,501
Management and general	380,542
Fundraising	439,539
Total expenses	5,195,582
Change in net assets	(91,201)
Net assets, beginning of year	3,090,545
Net assets, end of year	2,999,344

STATEMENT OF FINANCIAL POSITION

As of March 31, 2016

Current Assets	
Cash and equivalents	\$ 780,045
Accounts receivable	399,200
Prepaid expenses	53,804
Due from national ACLU	117,414
Due from affiliate Union	58,542
Investments	1,187,652
Legacy Trusts	539,055
Security deposit	3,849
	<u>3,139,561</u>
Property and equipment	
Building and improvements	197,759
Office equipment	14,960
Less: accumulated depreciation	<u>(117,847)</u>
	94,872
Total assets	3,234,433
Liabilities	
Accounts payable	\$ 2,442
Accrued expenses	22,134
Accrued pension	102,548
Accrued vacation	71,978
	<u>235,089</u>
Total liabilities	235,089
Net assets	
Unrestricted	
General, Board	
restricted funds	1,215,912
Litigation funds	699,373
	<u>1,915,285</u>
Temporarily restricted	573,110
Permanently restricted	510,949
	<u>2,999,344</u>
Total net assets	2,999,344
Total liabilities and net assets	\$ 3,234,433

American Civil Liberties Union of Pennsylvania

STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS

Fiscal Year April 1, 2015 through
March 31, 2016

Support and Revenue	
Memberships	\$ 411,486
Grants, contributions and fundraising	105,800
Interest and investment income (loss)	353
Total support and revenue	517,639
Expenses	
Program Services	421,494
Management and general	145,706
Fundraising	48,922
	<u>615,492</u>
Change in net assets	(97,853)
Net assets, beginning of year	358,574
Net assets, end of year	\$ 260,721

INCOME SOURCES: UNION AND FOUNDATION (COMBINED)

Contributed services	68.5%
Attorney's fees	4.3%
Memberships	5.9%
Interest and investment income	0.6%
Grants, contributions and fundraising	20.7%

STATEMENT OF FINANCIAL POSITION

As of March 31, 2016

Current Assets	
Cash and equivalents	\$ 321,862
Prepaid expenses	0
Investments	0
Due from national ACLU	44,057
Total assets	366,419
Liabilities	
Due to affiliate Foundation	58,542
Accrued pension	22,890
Accrued expenses	5,050
Accrued vacation	18,396
Accounts payable	820
Total liabilities	105,698
Net assets	
Unrestricted	<u>260,721</u>
Total unrestricted net assets	260,721
Total net assets	366,419
Total liabilities and net assets	\$ 366,419

EXPENSES: UNION AND FOUNDATION (COMBINED)

Management and General	8.4%
Fundraising	3.6%
Program Services	88%